

ADM-10.6

DDST-5335-66

4 November 1966

MEMORANDUM FOR THE RECORD

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SUBJECT: Discussion with Mr. [REDACTED] OFPB

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[REDACTED] and I had a discussion with [REDACTED] today covering the following points related to the Combined Program Call:

a. PPB is changing the format of the budget charts to include both funds and positions on the same chart.

b. PPB agrees that where we cannot provide funds and positions at an element level, we report to them at the subcategory level. This really only confirms previous discussions on this point.

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c. We advised [REDACTED] that ORD is looking further at its planning elements and that, therefore, we will not be able to advise PPB on our R, D, & E planning elements until the ORD re-look is completed.

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d. [REDACTED] had levied a further requirement for the Combined Program Call. Essentially, this will involve an additional task to provide them not only the total funds and positions allocations to target areas but additionally discuss changing geographic emphasis and reasons why target area levels are expected to increase or decrease.

e. A further requirement for the Combined Program Call will be a need to submit a lower priority list amounting to a 2% decrease in the FY-1969 budget over FY-1968. PPB realizes that it will be some months yet before we know where we stand on the FY-68 number. The low priority list will be submitted with our response to the Combined Program Call.

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[REDACTED]

Plans and Programs Branch

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